GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Horticulture Department – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.84,75,94,000/-(Rupees Eighty Four Crores Seventy Five Lakhs Ninety Four Thousand only) under Plan to the Commissioner of Horticulture, AP, Hyderabad– Administrative Sanction – Orders – Issued.

AGRICULTURE & COOPERATION (H&S) DEPARTMENT

G.O.Rt.No.152. Dated:24 -02-2016

Read :-

G.O.Rt.No. 274, Finance (EBS-II-A-C-AHFCS-E) Department, dt:21.02.2016.

ORDER :-

In pursuance of the Budget Release Order issued by the Finance (EBS-II-A-C-AHFCS-E) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of Rs.84,75,94,,000/-(Rupees Eighty Four Crores Seventy Five Lakhs Ninety Four Thousand only) to the Commissioner of Horticulture, AP, Hyderabad under Plan as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining supplementary grant at appropriate time during the current financial year 2015-16 towards meeting the expenditure under Micro Irrigation Programme a component under PMKSY.

(Rs. in Lakhs)

S.No	Head of Account	Charged/ Voted	Provision in BE2015-16	Additional Amounts sanctioned	Amounts Reappro-priated	Total Provision in BE2015-16	Amount already Authori-zed	Amount Authori-zed now	Balance Amount Available
Scheme Name: National Mission for Sustainable Agriculture (OFWM) Procedure of Drawal of Funds : Adjustment to PD Account Drawing Officer : Concerned Drawing Officer Remarks : PD A/c No.01/ APSHQT of Commissioner of Horticulture									
1	2401-00-789-12-11-310-312	V	18,72.90	37,32.91	6,84.47	62,90.28	41,12.65	14,93.16	6,84.47
2	2401-00-796-12-11-310-312	V	5,04.20	7,68.60	3,55.65	16,28.45	9,65.36	3,07.44	3,55.65
3	2401-00-800-12-11-310-312	V	120,29.80	166,88.34	42,09.91	329,28.05	220,42.80	66,75.34	42,09.91
Total			144,06.90	211,89.85	52,50.03	408,46.78	271,20.81	84,75.94	52,50.03

2. The Commissioner of Horticulture, AP, Hyderabad, shall take necessary action in the matter accordingly and also requested to obtain supplementary grant at appropriate time during the financial year 2015-16..

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY,
EX-OFFICIO SECRETARY TO GOVERNMENT (H&S)

To:
The Commissioner of Horticulture, AP, Hyderabad
The Accountant General of Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Finance (EBS-II) Department.
SC/SF

//FORWARDED BY ORDER//

SECTION OFFICER